

| | | | | | | | | | | | | | | | | | |
|--|---|----------------------|----------------------|-------------------------|-------------------------|-------|-------|-------|--|-------------|-------------------|-------------------|------------------|-------------------|---------------|---------------|--|
| | No. of agency's OPCR prepared and submitted | 2 | 2 | 2 | 2 | 100 | 100 | 100 | | | | | | | | | |
| 5. Engineering Management | No. of buildings maintained (corrective and preventive maintenance) | 8 | 8 | 8 | 8 | 100 | 100 | 100 | | | | | | | | | |
| | No. of rainwater harvesting facility established | 1 | 1 | 1 | 1 | 100 | 100 | 100 | | | | | | | | | |
| | No. of materials recovery facility maintained | 1 | 1 | 1 | 1 | 100 | 100 | 100 | | | | | | | | | |
| | No. of communication and technical equipment maintained (corrective and preventive) | 12 | 12 | 12 | 12 | 100 | 100 | 100 | | | | | | | | | |
| | No. of vehicles maintained (corrective and preventive) | 55 | 55 | 55 | 55 | 100 | 100 | 100 | | | | | | | | | |
| 6. Human Resource Development | No. of trainings conducted | 12 | 12 | 12 | 12 | 100 | 100 | 100 | | | | | | | | | |
| | No. of Learning and Development (L&D) Plan prepared | 1 | 1 | 1 | 1 | 100 | 100 | 100 | | | | | | | | | |
| 7. Gender and Development | No. of Gender Sensitivity Trainings conducted | 2 | 2 | 2 | 2 | 100 | 100 | 100 | | | | | | | | | |
| | No. of GAD-related activities conducted | 8 | 8 | 8 | 8 | 100 | 100 | 100 | | | | | | | | | |
| | No. of Day Care Center maintained | 1 Day Care Center | 1 | 1 | 1 | 100 | 100 | 100 | | | | | | | | | |
| | No. of Lactation Station maintained | 1 Lactation Station | 1 | 1 | 1 | 100 | 100 | 100 | | | | | | | | | |
| | No. of GPB and GAR prepared and submitted | 1 GAR/ 1 GPB | 1 GAR | 1 GAR/ 1 GPB | 1 GAR/ 1 GPB | 100 | 100 | 100 | | | | | | | | | |
| Operations | | | | | | | | | | | | | | | | | |
| A. Hydrographic and Oceanographic | | | | | | | | | | <i>PS</i> | 237,737.50 | 237,701.34 | 92,998.98 | 232,510.44 | 99.98% | 97.80% | 97.82% |
| | | | | | | | | | | <i>MOOE</i> | 216,093.50 | 215,942.99 | 51,660.67 | 212,874.66 | 99.93% | 98.51% | 98.58% |
| | | | | | | | | | | <i>CO</i> | - | | | | | | |
| Surveys and Nautical Charting | | | | | | | | | | | | | | | | | |
| 1. Hydrographic Surveys | | | | | | | | | | | | | | | | | |
| 1.1 Exclusive Economic Zone/Extended Continental Shelf, and Regime of Islands (West of Busuanga and West of Luzon) | Area in square kilometers surveyed | 4,000 sq. km. bathy. | 4,000 sq. km. bathy. | 2,663.45 sq. km. bathy. | 2,663.45 sq. km. bathy. | 66.59 | 66.59 | 66.59 | | | | | | | | | <i>The bathymetric survey of EEZ and archipelagic and marine internal waters were discontinued due to inadequate automotive diesel oil (ADO). The approved agency budget for the ADO is insufficient to support the operation of the four (4) survey vessels due to the high cost and successive increases of petroleum projects. The survey of additional P&H (as reported under item 1.3) was conducted as a replacement to the discontinued activities.</i> |
| 1.2 Archipelagic and Marine Internal Waters (including Sealanes) North Busuanga Island | Area in square kilometers surveyed | 1,000 sq. km. bathy. | 1,000 sq. km. bathy. | 501.19 sq. km. bathy. | 501.19 sq. km. bathy. | 50.12 | 50.12 | 50.12 | | | | | | | | | <i>The bathymetric survey of EEZ and archipelagic and marine internal waters were discontinued due to inadequate automotive diesel oil (ADO). The approved agency budget for the ADO is insufficient to support the operation of the four (4) survey vessels due to the high cost and successive increases of petroleum projects. The survey of additional P&H (as reported under item 1.3) was conducted as a replacement to the discontinued activities.</i> |

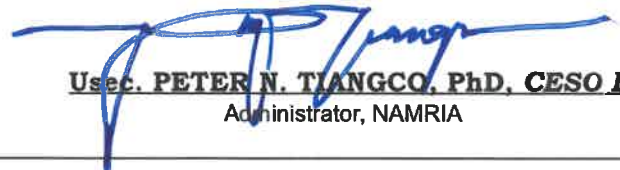
| | | | | | | | | | | | | | | | | | | |
|--|--|-------|-------|-----------------|-----------------|-----|-----|-----|--------------|--------------|--------------|------------|--------------|--------|--------|--------|--|---|
| 3. Geospatial Information Services | % of clients served | 100% | 100% | 100% (8,514) | 100% (8,514) | 100 | 100 | 100 | | | | | | | | | | |
| | % of GIS trainings conducted | 100% | 100% | 100% (32) | 100% (32) | 100 | 100 | 100 | | | | | | | | | | |
| | No. of IECs conducted | 4 | 4 | 5 | 5 | 125 | 125 | 125 | | | | | | | | | | The additional IEC accomplished was due to the conduct of the webinar on the Integrated Geospatial Information Framework. |
| | No. of NAMRIA IEC Materials Produced | 4 | 4 | 4 | 4 | 100 | 100 | 100 | | | | | | | | | | |
| 4. Geospatial Information and Communication Technology | % operational level of all computer systems maintained | ≥ 95% | ≥ 95% | 99.988% | 99.988% | 100 | 100 | 100 | | | | | | | | | | |
| | % operational level of all network systems maintained | ≥ 95% | ≥ 95% | 99.896% | 99.896% | 100 | 100 | 100 | | | | | | | | | | |
| TOTAL | | | | | | | | | PS | 486,234.91 | 486,186.01 | 171,002.40 | 478,279.52 | 99.99% | 98.36% | 98.37% | | |
| TOTAL | | | | | | | | | MOOE | 879,746.09 | 874,349.17 | 267,888.67 | 849,126.49 | 99.39% | 96.52% | 97.12% | | |
| TOTAL | | | | | | | | | CO | - | - | - | - | - | - | - | | |
| GRAND TOTAL | | | | | | | | | (PS+MOOE+CO) | 1,365,981.00 | 1,360,535.18 | 438,891.07 | 1,327,406.01 | 99.60% | 97.18% | 97.56% | | |

Prepared by:


XENIA R. ANDRES
 Chief, Policy and Planning Division
 Support Services Branch, NAMRIA


GRACE A TOLENTINO
 Officer-In-Charge, Financial and Management Division
 Support Services Branch, NAMRIA

Approved:


Usec. PETER N. TIANGCO, PhD, CESO I
 Administrator, NAMRIA