

National Mapping and Resource Information Authority - Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000000000000000/310100100001000/310100100004000	Common-Use Supplies and Equipment available at PS DBM	SSB, HB, GISMB, & AO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	171,811.73	171,811.73	-	-
1000000000000000/310100100001000/310100100002000/310100100003000/310100100004000	Common Office Supplies and Equipment	All Branches	NO	NP-53.9 - Small Value Procurement	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	49,871,327.38	49,871,327.38	-	-
310100100003000/1000000000000000	NAMRIA Morale and Welfare Program	RDAB, SSB	NO	NP-53.9 - Small Value Procurement	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	531,920.00	531,920.00	-	-
3.101E+14	Medical Dental & Laboratory	HB	NO	Competitive Bidding	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	875,000.00	875,000.00	-	-
310100100003000/1000000000000000/310100100001000	Fuel Oil & Lubricants	RDAB, SSB, HB	YES	Competitive Bidding	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	156,852,000.00	156,852,000.00	-	-
1000000000000000/310100100002000	Semi Expendable: Equipment	MGB, SSB	NO	NP-53.9 - Small Value Procurement	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	2,715,000.00	2,715,000.00	-	-
1000000000000000/310100100001000/310100100002000/310100100003000/310100100004000	Other Supplies	All Branches	NO	NP-53.9 - Small Value Procurement	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	60,840,615.04	60,840,615.04	-	-
1000000000000000/310100100001000/310100100002000/310100100003000/310100100004000	Training & Seminar	All Branches	NO	NP-53.9 - Small Value Procurement	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	21,279,990.00	21,279,990.00	-	-
1000000000000000/310100100001000/310100100002000/310100100003000/310100100004000	Communication Expenses	All Branches	NO	NP-53.9 - Small Value Procurement	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	7,424,261.60	7,424,261.60	-	-
310100100003000/1000000000000000	Repair & Maintenance: Building & Other Structures	RDAB, SSB, HB	NO	Competitive Bidding	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	23,004,000.00	23,004,000.00	-	-
310100100003000/1000000000000000	Repair & Maintenance: Transportation Equipment	RDAB, SSB, HB	YES	Competitive Bidding	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	62,031,000.00	62,031,000.00	-	-
1000000000000000/310100100001000/310100100002000/310100100003000/310100100004000	Repair & Maintenance: Machinery & Equipment	All Branches	NO	Competitive Bidding	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	118,165,007.79	118,165,007.79	-	-
1000000000000000/310100100001000	Rent/Lease Expenses	SSB, HB	NO	NP-53.9 - Small Value Procurement	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	1,955,000.00	1,955,000.00	-	-
1000000000000000/310100100001000/310100100002000/310100100003000	Professional Services	RDAB, SSB, HB, MGB	NO	Competitive Bidding	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	87,549,078.21	87,549,078.21	-	-
3.101E+14	Survey Expenses	MGB	YES	Competitive Bidding	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	622,171,000.00	622,171,000.00	-	-
310100100003000/1000000000000000/310100100001000	General Services	RDAB, SSB, HB	NO	Competitive Bidding	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	40,771,826.00	40,771,826.00	-	-
1000000000000000/310100100001000/310100100002000/310100100003000/310100100004000	Subscription: ICT Software	All Branches	YES	Competitive Bidding	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	146,897,809.86	146,897,809.86	-	-

3.101E+14	Subscription: Data Center Services	GISMB	YES	Competitive Bidding	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	31,559,200.00	31,559,200.00	-	-
3.101E+14	Subscription: Cloud Computing Services	GISMB	YES	Competitive Bidding	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	20,600,000.00	20,600,000.00	-	-
1000000000000000/310100100002000/310100100004000/310100100001000	Subscription: Publishing	SSB, MGB GISMB, HB	NO	NP-53.9 - Small Value Procurement	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	967,567.40	967,567.40	-	-
310100100003000/310100100003000	Technical & Scientific Equipment Outlay	RDAB, HB	NO	Competitive Bidding	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	850,525,706.00	-	850,525,706.00	-
310100100003000/100000000000000/310100100001000	Transportation Equipment Outlay	RDAB, SSB, HB	NO	Competitive Bidding	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	45,670,000.00	-	45,670,000.00	-
310100100003000/310100100002000/100000000000000/310100100001000	Machinery Outlay	RDAB, MGB, SSB, HB	NO	Competitive Bidding	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	90,043,000.00	-	90,043,000.00	-
3.101E+14	Communication Equipment Outlay	HB	NO	Competitive Bidding	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	8,868,000.00	-	8,868,000.00	-
310100100002000/310100100001000	Furniture, Fixtures and Books Outlay	MGB, HB	NO	Competitive Bidding	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	2,200,000.00	-	2,200,000.00	-
1000000000000000/310100100001000/310100100002000/310100100003000/310100100004000	Printing Equipment Outlay	All Branches	NO	Competitive Bidding	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	17,533,376.86	-	17,533,376.86	-
310100100004000/310100100002000/100000000000000/310100100001000	Software Outlay	GISMB, MGB, SSB, HB	NO	Competitive Bidding	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	90,866,865.76	-	90,866,865.76	-
1000000000000000/310100100001000/310100100002000/310100100003000/310100100004000	ICT Machinery & Equipment Outlay	All Branches	NO	Competitive Bidding	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	205,447,249.90	-	205,447,249.90	-
TOTAL										2,767,387,613.53	1,456,233,415.01	1,311,154,198.52	-

Prepared by:


AUBREY GEORGE T. CORPUZ
 Property Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:


GRACE A. TOLENTINO
 Local Budget Officer

Approved by:


Jsec. PETER N. TIANO, PhD, CESO I
 Head of Office/Agency