


FY 2025 FINANCIAL PLAN
(In Thousand Pesos)


Department : Department of Environment and Natural Resources (DENR)
 Agency/Entity : National Mapping and Resource Information Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 10 004 0000000

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO					
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
I. Budget Year / Appropriations		1,265,439	311,252	1,576,691	1,893,554	1,003,966	355,348	286,503	207,691	1,853,208	0	0	0	30,346	30,346	
General Administration and Support	10000000000000	134,683	38,811	173,294	173,082	59,163	38,185	40,542	35,192	173,082	0	0	0	0	0	
General Management and Supervision	100000100001000	131,393	30,749	162,142	163,208	58,217	37,317	34,340	33,334	163,208	0	0	0	0	0	
PS		40,828	12,045	52,873	51,972	10,908	14,759	10,905	15,400	51,972	0	0	0	0	0	
MOOE		90,565	18,704	109,269	111,236	47,309	22,558	23,435	17,934	111,236	0	0	0	0	0	
Human Resource Development	100000100002000	944	271	1,215	1,237	547	187	260	243	1,237	0	0	0	0	0	
MOOE		944	271	1,215	1,237	547	187	260	243	1,237	0	0	0	0	0	
Administration of Personnel Benefits	100000100003000	2,348	7,591	9,937	8,837	399	681	5,942	1,615	8,837	0	0	0	0	0	
PS		2,348	7,591	9,937	8,837	399	681	5,942	1,615	8,837	0	0	0	0	0	
Operations	3000000000000000	1,130,756	272,841	1,403,397	1,710,472	944,503	317,163	245,961	172,499	1,680,126	0	0	0	30,346	30,346	
MAPPING AND RESOURCE INFORMATION PROGRAM	3101000000000000	1,130,756	272,841	1,403,397	1,710,472	944,503	317,163	245,961	172,499	1,680,126	0	0	0	30,346	30,346	
Hydrographic and Oceanographic Surveys and Nautical Charting	310100100001000	430,821	114,994	545,815	720,208	301,569	138,535	169,994	79,762	689,860	0	0	0	30,346	30,346	
PS		134,578	81,782	216,360	233,744	44,856	56,703	44,824	57,015	203,398	0	0	0	30,346	30,346	
MOOE		279,607	32,893	312,500	376,431	222,214	72,474	58,996	22,747	376,431	0	0	0	0	0	
CO		16,436	319	16,755	110,031	34,499	9,358	66,174	0	110,031	0	0	0	0	0	
Topographic Base Mapping and Geodetic Surveys	310100100002000	489,279	97,958	587,237	589,843	471,318	53,922	34,173	40,230	599,643	0	0	0	0	0	
PS		49,579	17,399	66,978	70,019	14,748	20,078	14,743	20,450	70,019	0	0	0	0	0	
MOOE		439,700	80,559	520,259	529,824	456,570	33,844	19,430	19,780	529,624	0	0	0	0	0	
Resource Assessment and Mapping	310100100003000	99,285	38,248	137,533	161,890	60,292	42,493	27,102	32,003	161,890	0	0	0	0	0	
PS		46,064	15,731	61,815	84,543	13,681	18,460	13,680	18,722	64,543	0	0	0	0	0	
MOOE		33,588	22,130	55,718	65,486	28,162	13,241	12,802	13,281	65,486	0	0	0	0	0	
CO		19,613	387	20,000	31,861	20,449	10,792	620	0	31,861	0	0	0	0	0	
Geospatial Information Management	310100100004000	111,571	21,441	133,012	228,733	111,324	82,213	14,692	20,504	228,733	0	0	0	0	0	
PS		35,536	17,127	52,663	49,634	10,506	14,208	10,505	14,415	49,634	0	0	0	0	0	
MOOE		76,035	4,314	80,349	145,524	100,818	34,430	4,187	6,089	145,524	0	0	0	0	0	
CO		0	0	0	33,575	0	33,575	0	0	33,575	0	0	0	0	0	
II. Automatic Appropriations		25,256	10,838	35,894	34,765	8,691	8,691	8,691	8,692	34,765	0	0	0	0	0	
Retirement and Life Insurance Premiums		25,256	10,838	35,894	34,765	8,691	8,691	8,691	8,692	34,765	0	0	0	0	0	
General Administration and Support	1000000000000000	3,796	1,223	5,019	4,711	1,177	1,178	1,178	1,179	4,711	0	0	0	0	0	
General Management and Supervision	100000100001000	3,796	1,223	5,019	4,711	1,177	1,178	1,178	1,178	4,711	0	0	0	0	0	
PS		3,796	1,223	5,019	4,711	1,177	1,178	1,178	1,178	4,711	0	0	0	0	0	
Operations	3000000000000000	21,460	9,415	30,875	30,054	7,514	7,513	7,513	7,514	30,054	0	0	0	0	0	
MAPPING AND RESOURCE INFORMATION PROGRAM	3101000000000000	21,460	9,415	30,875	30,054	7,514	7,513	7,513	7,514	30,054	0	0	0	0	0	
Hydrographic and Oceanographic Surveys and Nautical Charting	310100100001000	8,806	4,391	13,197	13,037	3,258	3,259	3,259	3,261	13,037	0	0	0	0	0	
PS		8,806	4,391	13,197	13,037	3,258	3,259	3,259	3,261	13,037	0	0	0	0	0	
Topographic Base Mapping and Geodetic Surveys	310100100002000	4,629	1,839	6,468	6,406	1,802	1,801	1,802	1,801	6,406	0	0	0	0	0	

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		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO									
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total					
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15					
PS		4,529	1,839	6,468	8,406	1,802	1,801	1,802	1,801	6,406	0	0	0	0	0					
Resource Assessment and Mapping	310100100003000	4,332	1,734	6,066	5,986	1,497	1,497	1,498	1,496	5,986	0	0	0	0	0					
PS		4,332	1,734	6,066	5,986	1,497	1,497	1,496	1,496	5,986	0	0	0	0	0					
Geospatial Information Management	310100100004000	3,693	1,451	5,144	4,625	1,157	1,156	1,156	1,156	4,625	0	0	0	0	0					
PS		3,693	1,451	5,144	4,625	1,157	1,156	1,156	1,156	4,625	0	0	0	0	0					
III. Special Purpose Fund		47,319	13,804	61,123	62,401	0	0	0	0	0	8,834	15,334	14,834	23,399	62,401					
Miscellaneous Personnel Benefits Fund	101406	21,271	5,100	26,371	0	0	0	0	0	0	0	0	0	0	0					
PS		21,271	5,100	26,371	0	0	0	0	0	0	0	0	0	0	0					
Pension and Gratuity Fund	101407	26,048	8,704	34,752	62,401	0	0	0	0	0	8,834	15,334	14,834	23,399	62,401					
PS		26,048	8,704	34,752	62,401	0	0	0	0	0	8,834	15,334	14,834	23,399	62,401					
TOTAL, Current Year Budget / Appropriations		1,338,014	335,694	1,673,708	1,980,720	1,012,357	364,039	295,194	216,383	1,887,973	8,834	15,334	14,834	53,745	92,747					
PS		381,526	176,117	557,643	575,715	103,789	133,580	109,290	136,309	462,968	8,834	15,334	14,834	53,745	92,747					
MOOE		920,439	158,871	1,079,310	1,229,538	853,620	176,734	119,110	80,074	1,229,538	0	0	0	0	0					
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0					
CO		38,049	706	38,755	175,467	54,948	53,725	66,794	0	175,467	0	0	0	0	0					
Recapitulation by Program		1,152,216	282,056	1,434,272	1,740,526	952,017	324,676	253,474	180,013	1,710,180	0	0	0	30,346	30,346					
MAPPING AND RESOURCE INFORMATION PROGRAM	3101000000000000	1,152,216	282,056	1,434,272	1,740,526	952,017	324,676	253,474	180,013	1,710,180	0	0	0	30,346	30,346					

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