

D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations, as indicated hereunder.....P 1,435,915,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 68,627,000	P 105,495,000		P 174,122,000
Operations	404,912,000	766,984,000	89,897,000	1,261,793,000
MAPPING AND RESOURCE INFORMATION PROGRAM	404,912,000	766,984,000	89,897,000	1,261,793,000
TOTAL NEW APPROPRIATIONS	P 473,539,000	P 872,479,000	P 89,897,000	P 1,435,915,000
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Special Provision(s)

1. Provision of Topographic Maps. The amount of Three Hundred Seventeen Million Five Hundred Fifty Three Thousand Pesos (P317,553,000) appropriated herein shall be used for the production of topographic maps. The topographic maps and permutations thereof generated by NAMRIA shall be made readily available at no cost to national government agencies, for use in the performance of the latter's respective mandates.

2. Rice Subsidy. The amount of One Million Eight Hundred Seventeen Thousand Four Hundred Pesos (P1,817,400) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of NAMRIA.

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3. Reporting and Posting Requirements. The NAMRIA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NAMRIA's website.

The NAMRIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 56,132,000	P 104,341,000		P 160,473,000
Human Resource Development		1,154,000		1,154,000
Administration of Personnel Benefits	12,495,000			12,495,000
Sub-total, General Administration and Support	68,627,000	105,495,000		174,122,000
Operations				
Adaptive Capacities of Human Communities and Natural Systems Improved	404,912,000	766,984,000	89,897,000	1,261,793,000
MAPPING AND RESOURCE INFORMATION PROGRAM				
Hydrographic and Oceanographic Surveys and Nautical Charting	234,025,000	147,680,000	40,481,000	422,186,000
Topographic Base Mapping and Geodetic Surveys	60,604,000	505,956,000	35,942,000	602,502,000
Resource Assessment and Mapping	59,099,000	26,628,000	2,472,000	88,199,000
Geospatial Information Management	51,184,000	86,720,000	11,002,000	148,906,000
Sub-total, Operations	404,912,000	766,984,000	89,897,000	1,261,793,000
TOTAL NEW APPROPRIATIONS	P 473,539,000	P 872,479,000	P 89,897,000	P 1,435,915,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	190,949
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Total Permanent Positions	190,949
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Other Compensation Common to All

Personnel Economic Relief Allowance	9,912
Representation Allowance	1,986
Transportation Allowance	1,986
Clothing and Uniform Allowance	2,478
Mid-Year Bonus - Civilian	15,913
Year End Bonus	15,913
Cash Gift	2,065
Productivity Enhancement Incentive	2,065
Step Increment	478

Total Other Compensation Common to All	52,796
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Other Benefits

PAG-IBIG Contributions	496
PhilHealth Contributions	2,080
Employees Compensation Insurance Premiums	496
Loyalty Award - Civilian	495
Terminal Leave	8,901

Total Other Benefits	12,468
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Military/Uniformed Personnel

Basic Pay

Base Pay	106,461
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Total Basic Pay	106,461
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Other Compensation Common to All

Personnel Economic Relief Allowance	5,592
Clothing/ Uniform Allowance	559
Subsistence Allowance	12,758
Laundry Allowance	84
Quarters Allowance	1,351
Longevity Pay	29,282
Mid-Year Bonus - Military/Uniformed Personnel (MUP)	8,872
Year-end Bonus	8,872

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Cash Gift	1,165
Productivity Enhancement Incentive	1,165

Total Other Compensation Common to All	69,700

Other Compensation for Specific Groups	
Sea Duty Pay	15,767
Hazard Duty Pay	1,510
Lump-Sum for Filling of Positions - Military/Uniformed Personnel (MUP)	18,235

Total Other Compensation for Specific Groups	35,512

Other Benefits	
Special Group Term Insurance	17
PAG-IBIG Contributions	281
PhilHealth Contributions	1,480
Employees Compensation Insurance Premiums	281
Terminal Leave	3,594

Total Other Benefits	5,653

Total Personnel Services	473,539

Maintenance and Other Operating Expenses	
Travelling Expenses	51,532
Training and Scholarship Expenses	17,289
Supplies and Materials Expenses	99,611
Utility Expenses	16,133
Communication Expenses	14,028
Awards/Rewards and Prizes	223
Survey, Research, Exploration and Development Expenses	5,929
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	928
Professional Services	479,403
General Services	17,013
Repairs and Maintenance	77,879
Financial Assistance/Subsidy	1,817
Taxes, Insurance Premiums and Other Fees	2,783
Other Maintenance and Operating Expenses	
Advertising Expenses	326
Representation Expenses	1,507
Rent/Lease Expenses	1,908
Subscription Expenses	84,170

Total Maintenance and Other Operating Expenses	872,479

Total Current Operating Expenditures	1,346,018

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	89,897

DECEMBER 28, 2020

OFFICIAL GAZETTE

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DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Total Capital Outlays

89,897

TOTAL NEW APPROPRIATIONS

1,435,915