



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2022

NAMRIA-SOI-LM-01-Form19 Rev. 0

Project Title : Large-Scale Mapping

Branch : Mapping and Geodesy Branch

MATERIALS AND EQUIPMENT	TOTAL REQ'D QTY.	UNIT COST (P'000)	TOTAL COST	COST REQUIREMENT FOR THE PERIOD (P'000)												REMARKS
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	
OFFICE FURNITURES																
Conference Table	1	14,999.00	14,999.00													
Min. length:130cm (51 1/8"																
Max.length: 190 cm (74 3/4')																
width :80 cm (31 1/2)																
Height: 75 cm (29 1/2')																
Max. load: 40 kg (88 lb 3 Oz)																
Conference Chair	6	7,681.00	46,086.00													
Width: 54 cm (21 1/4")																
Height: 48 cm (18 3/4")																
Length: 55 cm (2 1/2")																
Weight: 6.53 kg. (14 lb 6 oz)																
Office Desks	6	12,811.50	76,869.00													
Length: 120 cm (47 1/4")																
Depth:80 cm (3 1/2")																
Min. height: 65 cm (25 5/8")																
Max. height: 85 cm (33 1/2")																
Max. load: 100 kg (220lb 7 oz)																
Drawer	7	5,386.50	37,705.50													
Height: 56 cm (22")																
Width: 47 cm (18 1/2 ")																
40cm (15 3/4")																
TOTAL Php			175,659.50													

Submitted by:

RUEL DM. BELEN, MNSA

Director, Mapping and Geodesy Branch

Certified Fund Available/
Certified Appropriate Fund:

AMELITO DELA CRUZ

Chief, Accounting Section

Approved by:

Usec. PETER N. TIANGCO, PhD, CESO I

Administrator